

The CARM Project Control Division recently received request # A-2020-16475, seeking the following information. The full requests reads:

“What is the total spend on CARM (CBSA Assessment and Revenue Management) project, including (but not limited to) CBSA staffing, consultants (Deloitte and others), hardware and software for 2016 (Calendar or Fiscal).”

To answer this request the CARM Project Control Division is able to confirm that the total spend on CBSA Assessment and Revenue Management (CARM) including Accounts Receivable Ledger (ARL) for fiscal year 2015/2016 is \$33,134,771. Please refer to table below for the expenditures breakdown:

Project Development Actuals	Fiscal Year 2015/2016
ARL Expenditures	\$21,426,873
CARM Expenditures	\$11,707,898
Total Expenditures	\$33,134,771